



PITTWATER HIGH SCHOOL PARENTS AND CITIZENS ASSOCIATION

ANNUAL REPORT 2015



**Thank you to all P&C supporters for your contributions
P&C staff for your effort and excellent work and our
volunteers for your donation of time once again, all in
support of our school community!**

During 2015, Pittwater High School Continued its program of improvements and development. The Library received its refurbishment, also made possible by a **\$30,000** donation from the P&C.

The **P&C Canteen and Uniform Shop** continued to operate and contribute financially by generating significant contributions. The Canteen team was again strengthened and new volunteers were welcomed.

On the administration front, a new bookkeeper was appointed and the finance and bookkeeping processes were moved to

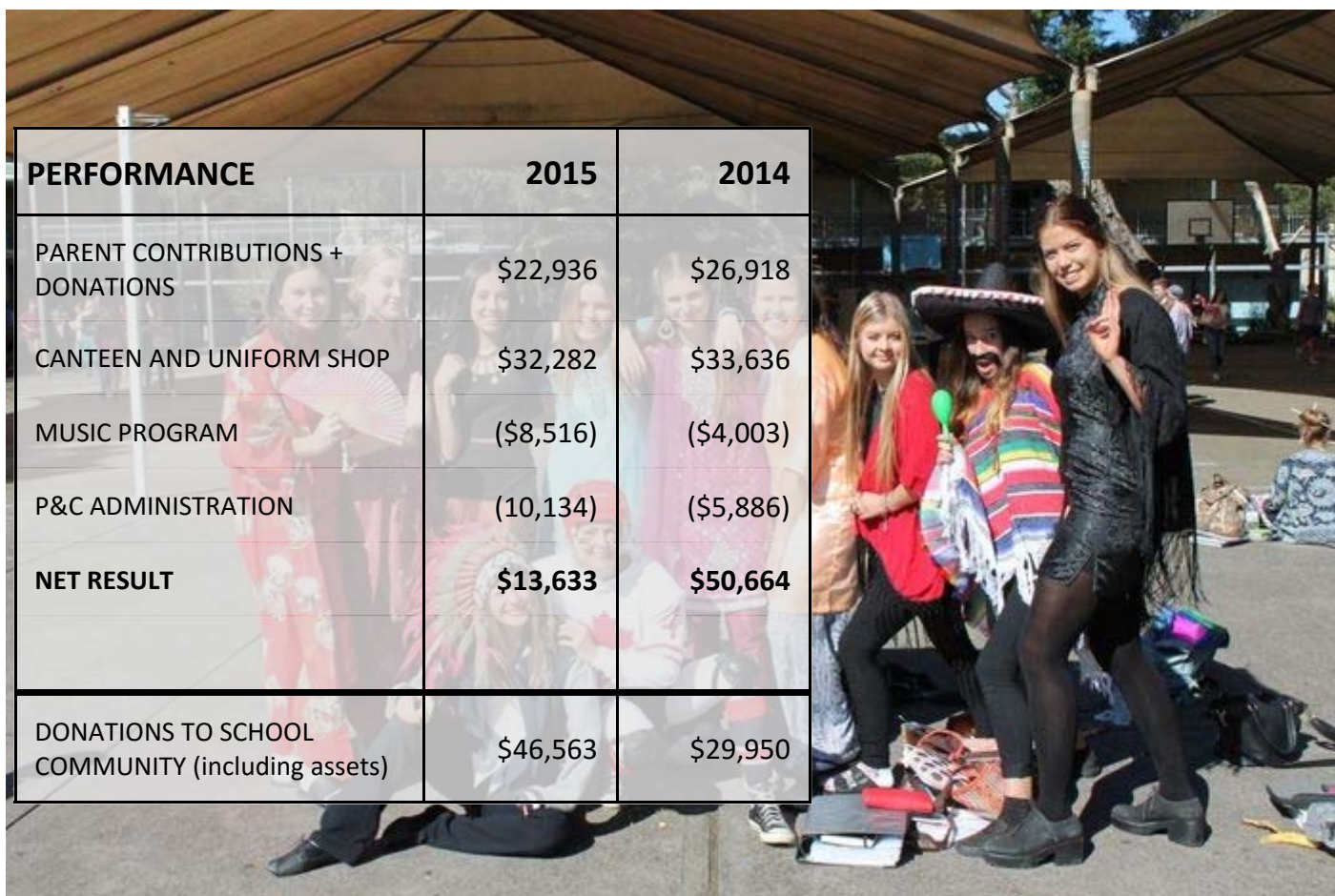
cloud systems improving efficiency and transparency.

OUTLOOK: In 2016 the P&C introduced an online uniform shop and in-store Point of Sale system which has already proven to be popular with parents. The P&C also installed 120 additional student lockers taking the total number of lockers to 296.

The P&C continues to struggle with attracting parents who are willing to take on office bearer roles. Although it is acknowledged these functions take up time, they are essential for the operation of the association.

Hubert van Mierlo, P&C President

FINANCIAL PERFORMANCE



PERFORMANCE	2015	2014
PARENT CONTRIBUTIONS + DONATIONS	\$22,936	\$26,918
CANTEEN AND UNIFORM SHOP	\$32,282	\$33,636
MUSIC PROGRAM	(\$8,516)	(\$4,003)
P&C ADMINISTRATION	(10,134)	(\$5,886)
NET RESULT	\$13,633	\$50,664
DONATIONS TO SCHOOL COMMUNITY (including assets)	\$46,563	\$29,950

During 2014 the P&C contributed \$46,563 to the school community. \$30,000 was donated for the Library Upgrade, \$11,491 was donated towards school grounds maintenance, \$432 for the Chess Club, a \$3,199 investment for student lockers and \$1,381 the volleyball team.

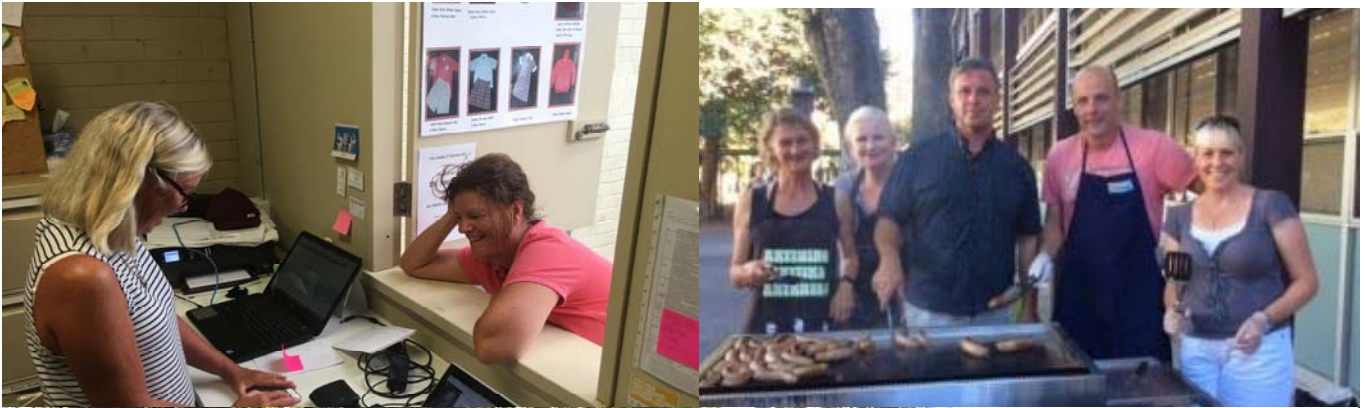
The Canteen and Uniform Shop made \$32,282 profit, with the Uniform Shop contributing \$35,789 and the Canteen with a loss of \$3,507.

The Music Program made a loss of \$8,516 up from \$4,003 during the previous year. P&C administration costs were \$10,134 with an increase in insurance cost accounting for some of the increase and changed expense allocations the rest.

2016 OUTLOOK: It is expected that the canteen will achieve a significant increase in contribution after a P&L review and adjustments in pricing and purchasing. The online uniform shop should also improve performance.

ASSETS	2015	2014
CASH ASSETS	120,861	\$165,531
OTHER ASSETS	\$81,718	\$82,121
TOTAL ASSETS	\$202,580	247,653
LIABILITIES	(\$23,058)	(\$56,414)
NET ASSETS	\$179,522	\$192,365

STAFF & VOLUNTEERS



Many people have given their time to the running of the P&C operations, voluntarily and for free. Without this, it would not be possible to provide the services we provide, with the high level of quality and a smile.

Canteen Staff in 2015: Kartrina Groves, Felicity Pocklington, Cincy Sheerlock, Diana Shanks, Michelle Le Creurer (relieving)

Canteen Volunteers in 2015:

Kay Little, Lara Floyd, Lee Waters, Sarah Atfield, Sandra Avedisson, Janet, Jan Lysaght, Gloria Hardman, Belinda, Fiona Griffith, Sheridan Femia, Gabrielle, Sue Nicol, Deb van de Saag, Leonie Olivari, Ann Clayton, Helen Mijakovac, Margaret Woods, Sarah Jones, Sunny Vanraad, Warren, Jo, Michelle Le Creurer, Nichole Graham, Giovana Grozians, Claire Monty,

Karen McGuire, Selena, Alison Christensen, Natasha Zani, Louise Hardy, Kate Power, Katie Scharke, Chris Marshall, Susan Cross, Tanya Leishman, Mel Trjovich, Diane, Linda

Newman, Pete Woods. Karen Gallagher, Roger Sprinthorpe, Georgia Bramham, Ali, Wendy McLean, Joanne Hoxtable, Jeanette Maple, Rustanti Oetojo, Kylie Bennett.

Uniform Shop Staff in 2015: The one and only Kim Gobbe!

Uniform Shop Volunteers: Sharon Cooper, Gloria Hardman, Janine Rodgers.

Music Program: Valerie Mavridi, Helena Nobs, David Fogarty, Rick Elliott, Melissa Turnock, Sheridan Femia, Linda Mancini, Grace Marshall, Joulia McLaren, Sally Simons

P&C Committee: Rick Elliot, John Mellon, Margaret Fisher, Hubert van Mierlo.

The list above is not exhaustive, and we apologise for misspelling your name or missing you entirely!